

Summary - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description		Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE											
Total New Assets		1	634 109	3 551 528	4 567 613	3 184 053	3 047 802	3 047 802	4 408 831	4 566 393	4 568 237
Infrastructure - Road Transport			32 258	521 214	1 520 324	801 178	909 840	909 840	1 212 176	1 204 740	1 175 500
Infrastructure - Electricity			32 131	144 536	137 860	352 685	373 740	373 740	350 639	217 165	231 803
Infrastructure - Water			97 760	666 128	533 248	959 963	878 584	878 584	1 803 453	2 065 107	2 182 780
Infrastructure - Sanitation				59 043	100 679	189 246	179 210	179 210	248 038	472 637	377 517
Infrastructure - Other			471 960	124 489	264 127	62 302	53 944	53 944	158 288	158 476	137 552
Infrastructure			634 109	1 515 410	2 556 237	2 365 373	2 395 318	2 395 318	3 772 594	4 118 124	4 105 152
Community				1 581 374	467 618	317 464	185 145	185 145	157 918	167 165	213 730
Heritage assets					800						
Investment properties											
Other assets		6		454 745	1 541 124	494 002	464 426	464 426	457 070	273 084	243 991
Agricultural assets											
Biological assets											
Intangibles					1 833	7 213	2 913	2 913	21 249	8 020	5 364
Total Renewal of Existing Assets		2	-	18 804	35 064	113 240	113 240	113 240	80 192	52 046	38 383
Infrastructure - Road Transport					2 653	40 735	40 735	40 735	26 750	43 410	27 419
Infrastructure - Electricity				4 241	19 871	28 157	28 157	28 157	19 105	2 005	8 905
Infrastructure - Water				4 003	12 515	6 000	6 000	6 000	12 827	6 502	2 003
Infrastructure - Sanitation				10 292		4 200	4 200	4 200	18 947	39	41
Infrastructure - Other					24	17 652	17 652	17 652			
Infrastructure			-	18 536	35 064	96 744	96 744	96 744	77 629	51 957	38 368
Community				145		15 000	15 000	15 000	2 105	80	5
Heritage assets											
Investment properties											
Other assets		6		124		1 496	1 496	1 496	459	9	10
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure		4									
Infrastructure - Road Transport			32 258	521 214	1 522 977	841 913	950 575	950 575	1 238 926	1 248 150	1 202 919
Infrastructure - Electricity			32 131	148 777	157 731	380 842	401 897	401 897	369 744	219 170	240 708
Infrastructure - Water			97 760	670 130	545 763	965 963	884 584	884 584	1 816 279	2 071 610	2 184 783
Infrastructure - Sanitation			-	69 336	100 679	193 446	183 410	183 410	266 986	472 676	377 559
Infrastructure - Other			471 960	124 489	264 152	79 954	71 596	71 596	158 288	158 476	137 552
Infrastructure			634 109	1 533 946	2 591 301	2 462 117	2 492 062	2 492 062	3 850 223	4 170 081	4 143 521
Community			-	1 581 518	467 618	332 464	200 145	200 145	160 022	167 245	213 735
Heritage assets			-	-	800	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	-	454 869	1 541 124	495 498	465 922	465 922	457 529	273 093	244 000
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	1 833	7 213	2 913	2 913	21 249	8 020	5 364
TOTAL CAPITAL EXPENDITURE - Asset Class			634 109	3 570 333	4 602 676	3 297 293	3 161 042	3 161 042	4 489 023	4 618 439	4 606 620
ASSET REGISTER SUMMARY - PPE (WDV)											
		5									
Infrastructure - Road Transport			32 258	521 214	1 522 977	1 754 194	1 495 408	1 495 408	1 754 430	1 459 139	1 344 931
Infrastructure - Electricity			32 131	148 777	157 731	790 898	788 119	788 119	483 863	288 487	290 065
Infrastructure - Water			97 760	670 130	545 763	1 923 827	1 842 282	1 842 282	3 295 707	2 794 978	3 198 336
Infrastructure - Sanitation			69 336	100 679	100 679	402 292	392 244	392 244	363 086	622 114	380 231
Infrastructure - Other			471 960	124 489	264 152	4 779 242	618 502	618 502	834 357	969 015	1 357 167
Infrastructure			634 109	1 533 946	2 591 301	9 650 453	5 136 555	5 136 555	6 731 443	6 133 732	6 570 729
Community				1 581 518	467 618	410 088	219 607	219 607	224 065	278 875	395 140
Heritage assets					800						
Investment properties						19 943	18 808	18 808			
Other assets		6		454 869	1 541 124	1 019 793	874 560	874 560	696 768	392 177	352 309
Agricultural assets											
Biological assets											
Intangibles					1 833	7 213	2 913	2 913	30 997	8 025	5 369
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			634 109	3 570 333	4 602 676	11 107 491	6 252 444	6 252 444	7 683 272	6 812 809	7 323 548
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3		291 360	418 345	359 769	372 152	372 152	565 049	594 239	679 604
Repairs and Maintenance by Asset Class			-	2 324	-	500	-	-	53 710	129 437	207 094
Infrastructure - Road Transport									1 008	1 008	8 308
Infrastructure - Electricity									1	1	1
Infrastructure - Water									38 504	29 276	41 347
Infrastructure - Sanitation									2	26 988	2
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	39 515	57 273	49 660
Community									3 452	70 300	150 888
Heritage assets											
Investment properties											
Other assets		6,7		2 324		500			10 743	1 864	6 546
TOTAL EXPENDITURE OTHER ITEMS			-	293 683	418 345	360 269	372 152	372 152	618 760	723 676	886 698
Repairs and Maintenance by Expenditure Items											
Employee related costs			3 578	4 050	3 587	4 328	3 955	3 955	5 729	6 072	6 437
Other materials			6 258	9 980	11 318	12 966	17 177	17 177	180 614	180 587	164 407
Contracted Services				1 136	912	2 437	3 031	3 031	15 474	19 237	15 580
Other expenditure			111 766	174 374	213 356	144 081	35 918	35 918	87 082	91 010	103 474
Total Repairs and Maintenance Expenditure			121 603	189 539	229 173	163 813	60 080	60 080	288 900	296 907	289 898
% of capital exp on renewal of assets											
Renewal of Existing Assets as % of deprecn			0.0%	0.5%	0.8%	3.6%	3.7%	3.7%	1.8%	1.1%	0.8%
R&M as a % of PPE			0.0%	0.1%	0.4%	31.5%	30.4%	30.4%	14.2%	8.8%	5.6%
Renewal and R&M as a % of PPE			0.0%	1.0%	1.0%	1.0%	2.0%	2.0%	2.0%	3.0%	3.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Greater Giyani(LIM331) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Impresso: Greater Wellington - Table A7 Asset Management for 4th Quarter ended 30 June 2017 (Published figures as at 2017/10/20)										
Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	-	-	358 532	68 326	56 364	56 364	32 482	48 896	39 091
Infrastructure - Road Transport				287 814	27 098	23 031	23 031			
Infrastructure - Electricity					10 000	10 750	10 750	4 000		
Infrastructure - Water						150	150			
Infrastructure - Sanitation										
Infrastructure - Other						142	142	2 000	15 000	15 000
Infrastructure		-	-	287 814	37 098	34 073	34 073	6 000	15 000	15 000
Community				25 332	6 000	9 145	9 145	1 100		
Heritage assets										
Investment properties										
Other assets	6			45 386	25 228	13 146	13 146	25 382	33 896	24 091
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	22 450	21 416	23 419
Infrastructure - Road Transport								21 750	21 416	23 419
Infrastructure - Electricity										
Infrastructure - Water								300		
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	22 050	21 416	23 419
Community								300		
Heritage assets										
Investment properties										
Other assets	6							100		
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4									
Infrastructure - Road Transport		-	-	287 814	27 098	23 031	23 031	21 750	21 416	23 419
Infrastructure - Electricity		-	-	-	10 000	10 750	10 750	4 000	-	-
Infrastructure - Water		-	-	-	-	150	150	300	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	142	142	2 000	15 000	15 000
Infrastructure		-	-	287 814	37 098	34 073	34 073	28 050	36 416	38 419
Community		-	-	25 332	6 000	9 145	9 145	1 400	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	45 386	25 228	13 146	13 146	25 482	33 896	24 091
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	358 532	68 326	56 364	56 364	54 932	70 312	62 510
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			287 814	50 372	23 031	23 031	43 500	42 832	46 838
Infrastructure - Electricity					10 000	10 750	10 750	8 000		
Infrastructure - Water						150	150	600		
Infrastructure - Sanitation										
Infrastructure - Other					6 584	142	142	4 000	30 000	30 000
Infrastructure		-	-	287 814	66 956	34 073	34 073	56 100	72 832	76 838
Community				25 332	19 205	9 145	9 145	2 800		
Heritage assets										
Investment properties										
Other assets	6			45 386	28 129	13 146	13 146	50 964	67 793	48 182
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	358 532	114 290	56 364	56 364	109 864	140 625	125 020
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3			14 122	4 552	14 122	14 122	14 701	15 348	16 115
<u>Repairs and Maintenance by Asset Class</u>		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	14 122	4 552	14 122	14 122	14 701	15 348	16 115
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	69.1%	43.8%	59.9%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	152.7%	139.5%	145.3%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%	15.0%	19.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials			757	608	1 625	2 020	2 020	2 528	2 709	2 914
Contracted Services			1 136	912	2 437	3 031	3 031	3 792	4 064	4 370
Other expenditure										

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Greater Letaba(LIM332) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Imp000 - Greater Edinburgh (E10052) - Table R7 Asset Management for 4th Quarter ended 30 June 2011 (Published figures as at 2011/01/20)										
Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	-	25 323	45 697	71 181	47 579	47 579	81 243	88 635	71 828
Infrastructure - Road Transport			15 839	41 062	27 900	16 545	16 545	44 027	58 211	63 128
Infrastructure - Electricity			3 049	1 074	5 700	6 241	6 241	9 000	2 000	2 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					168				4 000	
Infrastructure		-	18 889	42 136	33 768	22 786	22 786	53 027	64 211	65 128
Community			1 004		22 348	11 694	11 694	16 432	18 660	3 700
Heritage assets										
Investment properties										
Other assets	6		5 429	3 561	15 066	13 099	13 099	11 784	5 764	3 000
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets										
Infrastructure - Road Transport	2	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure										
Infrastructure - Road Transport	4	-	15 839	41 062	27 900	16 545	16 545	44 027	58 211	63 128
Infrastructure - Electricity		-	3 049	1 074	5 700	6 241	6 241	9 000	2 000	2 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	168	-	-	-	4 000	-
Infrastructure		-	18 889	42 136	33 768	22 786	22 786	53 027	64 211	65 128
Community		-	1 004	-	22 348	11 694	11 694	16 432	18 660	3 700
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	5 429	3 561	15 066	13 099	13 099	11 784	5 764	3 000
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	25 323	45 697	71 181	47 579	47 579	81 243	88 635	71 828
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5		15 839	41 062	65 350	16 545	16 545	88 055	116 422	126 256
Infrastructure - Electricity			3 049	1 074	24 035	6 241	6 241	18 500	4 000	4 000
Infrastructure - Water					136					
Infrastructure - Sanitation					13					
Infrastructure - Other					180				8 000	
Infrastructure		-	18 889	42 136	89 714	22 786	22 786	106 555	128 422	130 256
Community			1 004		22 348	11 694	11 694	32 864	37 320	7 400
Heritage assets										
Investment properties					1 135					
Other assets	6		5 429	3 561	25 417	13 099	13 099	23 068	11 528	6 000
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	25 323	45 697	138 613	47 579	47 579	162 486	177 270	143 656
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>					5 623	5 623	5 623	6 434	6 820	7 229
<u>Repairs and Maintenance by Asset Class</u>	3	-	-	-	500	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7				500					
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	6 123	5 623	5 623	6 434	6 820	7 229
Repairs and Maintenance by Expenditure Items										
Employee related costs		3 578	4 050	3 587	4 328	3 955	3 955	5 729	6 072	6 437
Other materials		153	253	383	115	123	123	536	568	603
Contracted Services										
Other expenditure		1 688	2 854	19 521	12 824	12 945	12 945	9 725	10 307	10 925
Total Repairs and Maintenance Expenditure		5 419	7 157	23 492	17 267	17 023	17 023	15 990	16 948	17 964
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Greater Tzaneen(LIM333) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Imp000 - Greater Manchester (EM055) - Table A7 Asset Management for 4th quarter ended 30 June 2011 (Published figures as at 2011/10/29)										
Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	-	54 627	82 219	62 750	62 750	62 750	105 806	51 845	54 437
Infrastructure - Road Transport			30 521	72 500	25 100	25 100	25 100	81 476	46 595	48 925
Infrastructure - Electricity			10 337	2 121	25 000	25 000	25 000	18 930	5 250	5 513
Infrastructure - Water								1 900		
Infrastructure - Sanitation										
Infrastructure - Other			11 880	5 006						
Infrastructure		-	52 738	79 627	50 100	50 100	50 100	102 306	51 845	54 437
Community			1 321	732				500		
Heritage assets										
Investment properties										
Other assets	6		568	1 860	12 650	12 650	12 650	3 000		
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	61 803	61 803	61 803	12 570	-	-
Infrastructure - Road Transport					7 790	7 790	7 790			
Infrastructure - Electricity					25 390	25 390	25 390	12 570		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					12 897	12 897	12 897			
Infrastructure		-	-	-	46 077	46 077	46 077	12 570	-	-
Community					15 000	15 000	15 000			
Heritage assets										
Investment properties										
Other assets	6				726	726	726			
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4									
Infrastructure - Road Transport		-	30 521	72 500	32 890	32 890	32 890	81 476	46 595	48 925
Infrastructure - Electricity		-	10 337	2 121	50 390	50 390	50 390	31 500	5 250	5 513
Infrastructure - Water		-	-	-	-	-	-	1 900	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	11 880	5 006	12 897	12 897	12 897	-	-	-
Infrastructure		-	52 738	79 627	96 177	96 177	96 177	114 876	51 845	54 437
Community		-	1 321	732	15 000	15 000	15 000	500	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	568	1 860	13 376	13 376	13 376	3 000	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	54 627	82 219	124 553	124 553	124 553	118 376	51 845	54 437
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5		30 521	72 500	32 890	32 890	32 890	81 476	46 595	48 925
Infrastructure - Electricity			10 337	2 121	50 390	50 390	50 390	31 500	5 250	5 513
Infrastructure - Water								1 900		
Infrastructure - Sanitation										
Infrastructure - Other			11 880	5 006	12 897	12 897	12 897			
Infrastructure		-	52 738	79 627	96 177	96 177	96 177	114 876	51 845	54 437
Community			1 321	732	15 000	15 000	15 000	500		
Heritage assets										
Investment properties										
Other assets	6		568	1 860	13 376	13 376	13 376	3 000		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	54 627	82 219	124 553	124 553	124 553	118 376	51 845	54 437
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3		19 051	88 045	24 917	24 917	24 917	94 704	99 206	104 166
<u>Repairs and Maintenance by Asset Class</u>		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	19 051	88 045	24 917	24 917	24 917	94 704	99 206	104 166
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		74 467	80 906	77 541						
Total Repairs and Maintenance Expenditure		74 467	80 906	77 541	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	98.5%	98.5%	98.5%	11.9%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	248.0%	248.0%	248.0%	13.3%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	50.0%	50.0%	50.0%	11.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Ba-Phalaborwa(LIM334) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Annexure B-1 (Annexure B-1) - Table A7 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/06/26)										
Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	1 070 492	1 761 992	80 496	57 855	57 855	45 701	71 673	76 519
Infrastructure - Road Transport				472 420	24 817	17 797	17 797	21 629	25 827	32 083
Infrastructure - Electricity						13 500	13 500	7 572	12 000	15 906
Infrastructure - Water								500	2 066	2 272
Infrastructure - Sanitation								500	1 480	2 628
Infrastructure - Other			17 109	10 881						
Infrastructure		-	17 109	483 301	24 817	31 297	31 297	30 201	41 373	52 889
Community			1 042 139		51 529	24 300	24 300	13 000	28 300	23 630
Heritage assets										
Investment properties										
Other assets			11 244	1 278 691		2 258	2 258			
Agricultural assets										
Biological assets										
Intangibles					4 150			2 500	2 000	
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	472 420	24 817	17 797	17 797	21 629	25 827	32 083
Infrastructure - Road Transport		-	-	-	-	13 500	13 500	7 572	12 000	15 906
Infrastructure - Electricity		-	-	-	-	-	-	500	2 066	2 272
Infrastructure - Water		-	-	-	-	-	-	500	1 480	2 628
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	17 109	10 881	-	-	-	-	-	-
Infrastructure		-	17 109	483 301	24 817	31 297	31 297	30 201	41 373	52 889
Community		-	1 042 139	-	51 529	24 300	24 300	13 000	28 300	23 630
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	11 244	1 278 691	-	2 258	2 258	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	4 150	-	-	2 500	2 000	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	1 070 492	1 761 992	80 496	57 855	57 855	45 701	71 673	76 519
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			472 420	24 817	17 797	17 797	25 829	30 731	37 428
Infrastructure - Electricity						13 500	13 500	12 072	17 254	21 633
Infrastructure - Water								6 700	9 305	10 162
Infrastructure - Sanitation								2 600	3 932	5 300
Infrastructure - Other			17 109	10 881				1 500	1 751	1 909
Infrastructure		-	17 109	483 301	24 817	31 297	31 297	48 701	62 973	76 432
Community			1 042 139		51 529	24 300	24 300	13 000	28 300	23 630
Heritage assets										
Investment properties										
Other assets			11 244	1 278 691		2 258	2 258			
Agricultural assets										
Biological assets										
Intangibles					4 150			2 500	2 000	
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	1 070 492	1 761 992	80 496	57 855	57 855	64 201	93 273	100 062
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3		2 416	23 202				1 010	1 200	1 308
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	2 416	23 202	-	-	-	1 010	1 200	1 308
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Maruleng(LIM335) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description		Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE											
Total New Assets		1	-	-	21 238	25 415	27 102	27 102	34 258	35 778	38 087
Infrastructure - Road Transport					18 351	19 340	21 054	21 054	26 227	30 678	17 651
Infrastructure - Electricity											500
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other					2 887	516			200		
Infrastructure			-	-	21 238	19 857	21 054	21 054	26 427	30 678	18 151
Community						3 204	1 530	1 530	3 400	3 285	17 886
Heritage assets											
Investment properties											
Other assets						2 204	4 518	4 518	4 431	1 815	2 050
Agricultural assets											
Biological assets											
Intangibles						150					
Total Renewal of Existing Assets		2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets											
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure		4									
Infrastructure - Road Transport			-	-	18 351	19 340	21 054	21 054	26 227	30 678	17 651
Infrastructure - Electricity			-	-	-	-	-	-	-	-	500
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	2 887	516	-	-	200	-	-
Infrastructure			-	-	21 238	19 857	21 054	21 054	26 427	30 678	18 151
Community			-	-	-	3 204	1 530	1 530	3 400	3 285	17 886
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets			-	-	-	2 204	4 518	4 518	4 431	1 815	2 050
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	150	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			-	-	21 238	25 415	27 102	27 102	34 258	35 778	38 087
ASSET REGISTER SUMMARY - PPE (WDV)		5									
Infrastructure - Road Transport					18 351	19 340	21 054	21 054	52 454	61 356	35 302
Infrastructure - Electricity											1 000
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other					2 887	516			400		
Infrastructure			-	-	21 238	19 857	21 054	21 054	52 854	61 356	36 302
Community						3 204	1 530	1 530	6 800	6 570	35 771
Heritage assets											
Investment properties											
Other assets						2 204	4 518	4 518	8 862	3 631	4 101
Agricultural assets											
Biological assets											
Intangibles						150					
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			-	-	21 238	25 415	27 102	27 102	68 516	71 556	76 174
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment					4 025		4 113	4 113			
Repairs and Maintenance by Asset Class		3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6,7									
TOTAL EXPENDITURE OTHER ITEMS			-	-	4 025	-	4 113	4 113	-	-	-
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials			1 580	1 782	128		1 482	1 482	2 047	2 117	2 244
Contracted Services											
Other expenditure					567						
Total Repairs and Maintenance Expenditure			1 580	1 782	695	-	1 482	1 482	2 047	2 117	2 244
% of capital exp on renewal of assets			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Mopani(DC33) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description		Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework			
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14	
R thousands												
CAPITAL EXPENDITURE												
Total New Assets		1	-	286 366	182 749	372 578	468 056	468 056	937 828	367 152	370 182	
Infrastructure - Road Transport				42 500	29 293	61 398	35 151	35 151	98 000			
Infrastructure - Electricity				3 000	135	5 500	14 600	14 600	15 300			
Infrastructure - Water				153 922	123 093	241 300	342 322	342 322	725 747	212 151	155 209	
Infrastructure - Sanitation										120 000	100 000	
Infrastructure - Other				6 000			1 000	1 000				
Infrastructure			-	205 422	152 521	308 198	393 073	393 073	839 047	332 151	255 209	
Community				12 650	9 510	14 350	17 800	17 800	6 681	15 000	95 236	
Heritage assets												
Investment properties												
Other assets				68 294	20 718	50 030	57 183	57 183	92 100	20 001	19 737	
Agricultural assets												
Biological assets												
Intangibles												
Total Renewal of Existing Assets												
Infrastructure - Road Transport		2	-	-	-	-	-	-	-	-	-	
Infrastructure - Electricity												
Infrastructure - Water												
Infrastructure - Sanitation												
Infrastructure - Other												
Infrastructure			-	-	-	-	-	-	-	-	-	
Community												
Heritage assets												
Investment properties												
Other assets												
Agricultural assets												
Biological assets												
Intangibles												
Total Capital Expenditure												
Infrastructure - Road Transport		4	-	42 500	29 293	61 398	35 151	35 151	98 000	-	-	
Infrastructure - Electricity			-	3 000	135	5 500	14 600	14 600	15 300	-	-	
Infrastructure - Water			-	153 922	123 093	241 300	342 322	342 322	725 747	212 151	155 209	
Infrastructure - Sanitation			-	-	-	-	-	-	-	120 000	100 000	
Infrastructure - Other			-	6 000	-	-	1 000	1 000	-	-	-	
Infrastructure			-	205 422	152 521	308 198	393 073	393 073	839 047	332 151	255 209	
Community			-	12 650	9 510	14 350	17 800	17 800	6 681	15 000	95 236	
Heritage assets			-	-	-	-	-	-	-	-	-	
Investment properties			-	-	-	-	-	-	-	-	-	
Other assets			-	-	-	-	-	-	-	-	-	
Agricultural assets		6	-	68 294	20 718	50 030	57 183	57 183	92 100	20 001	19 737	
Biological assets			-	-	-	-	-	-	-	-	-	
Intangibles			-	-	-	-	-	-	-	-	-	
TOTAL CAPITAL EXPENDITURE - Asset Class				-	286 366	182 749	372 578	468 056	468 056	937 828	367 152	370 182
ASSET REGISTER SUMMARY - PPE (WDV)												
Infrastructure - Road Transport		5		42 500	29 293	122 796	35 151	35 151	196 000			
Infrastructure - Electricity				3 000	135	11 000	14 600	14 600	30 600			
Infrastructure - Water				153 922	123 093	241 300	342 322	342 322	1 478 794	442 302	530 329	
Infrastructure - Sanitation										266 986	100 000	
Infrastructure - Other				6 000			1 000	1 000				
Infrastructure			-	205 422	152 521	375 096	393 073	393 073	1 705 394	709 288	630 329	
Community				12 650	9 510	14 350	17 800	17 800	14 013	99 315	250 706	
Heritage assets												
Investment properties												
Other assets		6		68 294	20 718	97 680	57 183	57 183	192 850	39 188	38 512	
Agricultural assets												
Biological assets												
Intangibles												
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				-	286 366	182 749	487 126	468 056	468 056	1 912 257	847 791	919 547
EXPENDITURE OTHER ITEMS												
Depreciation and asset impairment					9 740							
Repairs and Maintenance by Asset Class		3	-	2 324	-	-	-	-	36 600	113 486	179 183	
Infrastructure - Road Transport												
Infrastructure - Electricity												
Infrastructure - Water									27 300	18 000	29 295	
Infrastructure - Sanitation										26 986		
Infrastructure - Other												
Infrastructure			-	-	-	-	-	-	27 300	44 986	29 295	
Community										68 500	149 888	
Heritage assets												
Investment properties												
Other assets		6,7		2 324					9 300			
TOTAL EXPENDITURE OTHER ITEMS				-	2 324	9 740	-	-	-	36 600	113 486	179 183
Repairs and Maintenance by Expenditure Items												
Employee related costs												
Other materials									84 006	80 249	57 776	
Contracted Services												
Other expenditure												
Total Repairs and Maintenance Expenditure				-	-	-	-	-	-	84 006	80 249	57 776
% of capital exp on renewal of assets												
Renewal of Existing Assets as % of deprecn				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE				0.0%	0.8%	0.0%	0.0%	0.0%	1.9%	13.4%	19.5%	
Renewal and R&M as a % of PPE				0.0%	1.0%	0.0%	0.0%	0.0%	2.0%	13.0%	19.0%	

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Musina(LIM341) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description		Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands											
CAPITAL EXPENDITURE											
<u>Total New Assets</u>		1	-	22 815	9 853	17 310	17 310	17 310	12 039	12 677	13 374
Infrastructure - Road Transport									5 600		
Infrastructure - Electricity					1 311	7 300	7 300	7 300			
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other				22 815	8 542					12 677	13 374
Infrastructure			-	22 815	9 853	7 300	7 300	7 300	5 600	12 677	13 374
Community						10 010	10 010	10 010	6 439		
Heritage assets											
Investment properties											
Other assets											
Agricultural assets											
Biological assets											
Intangibles											
<u>Total Renewal of Existing Assets</u>		2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets											
Agricultural assets											
Biological assets											
Intangibles											
<u>Total Capital Expenditure</u>		4									
Infrastructure - Road Transport			-	-	-	-	-	-	5 600	-	-
Infrastructure - Electricity			-	-	1 311	7 300	7 300	7 300	-	-	-
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			-	22 815	8 542	-	-	-	-	12 677	13 374
Infrastructure			-	22 815	9 853	7 300	7 300	7 300	5 600	12 677	13 374
Community			-	-	-	10 010	10 010	10 010	6 439	-	-
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets			-	-	-	-	-	-	-	-	-
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			-	22 815	9 853	17 310	17 310	17 310	12 039	12 677	13 374
ASSET REGISTER SUMMARY - PPE (WDV)		5									
Infrastructure - Road Transport									11 200		
Infrastructure - Electricity					1 311	14 600	14 600	14 600			
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other				22 815	8 542					27 315	28 817
Infrastructure			-	22 815	9 853	14 600	14 600	14 600	11 200	27 315	28 817
Community						20 020	20 020	20 020	12 878		
Heritage assets											
Investment properties											
Other assets						(6 426)	(6 426)	(6 426)			
Agricultural assets											
Biological assets											
Intangibles											
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			-	22 815	9 853	28 194	28 194	28 194	24 078	27 315	28 817
EXPENDITURE OTHER ITEMS											
<u>Depreciation and asset impairment</u>		3		6 027	3 528	6 426	6 426	6 426	6 786	7 145	7 538
<u>Repairs and Maintenance by Asset Class</u>			-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6,7									
TOTAL EXPENDITURE OTHER ITEMS			-	6 027	3 528	6 426	6 426	6 426	6 786	7 145	7 538
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials											
Contracted Services											
Other expenditure											
Total Repairs and Maintenance Expenditure			-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Mutale(LIM342) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Impo: Wida (CMB42) - Table A7 Asset Management for 4th Quarter ended 30 June 2011 (published figures as at 2011/12/29)										
Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	-	-	-	13	13	13	18 223	18 185	18 474
Infrastructure - Road Transport					10	10	10	14 615	17 485	18 374
Infrastructure - Electricity					2	2	2	3 000		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1	1	1			
Infrastructure		-	-	-	13	13	13	17 615	17 485	18 374
Community										
Heritage assets										
Investment properties										
Other assets	6				0	0	0	607	700	100
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	-	-	-	10	10	10	14 615	17 485	18 374
Infrastructure - Road Transport		-	-	-	2	2	2	3 000	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	1	1	1	-	-	-
Infrastructure		-	-	-	13	13	13	17 615	17 485	18 374
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	0	0	0	607	700	100
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	13	13	13	18 223	18 185	18 474
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				10	10	10	14 615	17 485	18 374
Infrastructure - Electricity					2	2	2	3 000		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1	1	1			
Infrastructure		-	-	-	13	13	13	17 615	17 485	18 374
Community										
Heritage assets										
Investment properties										
Other assets	6				0	0	0	607	700	100
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	13	13	13	18 223	18 185	18 474
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3	-	-	-	1 158	1 158	1 158	3 074	3 237	3 415
<u>Repairs and Maintenance by Asset Class</u>					-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	1 158	1 158	1 158	3 074	3 237	3 415
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Thulamela(LIM343) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description		Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands											
CAPITAL EXPENDITURE											
Total New Assets		1	-	84 833	64 135	101 244	101 244	101 244	95 779	212 097	101 868
Infrastructure - Road Transport				70 509	38 805	33 984	33 984	33 984	45 600	130 800	34 240
Infrastructure - Electricity				24							
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other				101		1 900	1 900	1 900	3 316	3 200	3 500
Infrastructure			-	70 634	38 805	35 884	35 884	35 884	48 916	134 000	37 740
Community				10 686	15 699	23 460	23 460	23 460	14 540	45 320	35 130
Heritage assets											
Investment properties											
Other assets		6		3 513	8 216	41 900	41 900	41 900	32 323	32 777	28 998
Agricultural assets											
Biological assets											
Intangibles					1 415						
Total Renewal of Existing Assets		2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6									
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure		4									
Infrastructure - Road Transport			-	70 509	38 805	33 984	33 984	33 984	45 600	130 800	34 240
Infrastructure - Electricity			-	24	-	-	-	-	-	-	-
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			-	101	-	1 900	1 900	1 900	3 316	3 200	3 500
Infrastructure			-	70 634	38 805	35 884	35 884	35 884	48 916	134 000	37 740
Community			-	10 686	15 699	23 460	23 460	23 460	14 540	45 320	35 130
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	-	3 513	8 216	41 900	41 900	41 900	32 323	32 777	28 998
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	1 415	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			-	84 833	64 135	101 244	101 244	101 244	95 779	212 097	101 868
ASSET REGISTER SUMMARY - PPE (WDV)			5								
Infrastructure - Road Transport					70 509	38 805	33 984	33 984	45 600	130 800	34 240
Infrastructure - Electricity					24						
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other					101		1 900	1 900	3 316	3 200	3 500
Infrastructure				-	70 634	38 805	35 884	35 884	48 916	134 000	37 740
Community					10 686	15 699	23 460	23 460	14 540	45 320	35 130
Heritage assets											
Investment properties											
Other assets			6		3 513	8 216	41 900	41 900	32 323	32 777	28 998
Agricultural assets											
Biological assets											
Intangibles						1 415					
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				-	84 833	64 135	101 244	101 244	95 779	212 097	101 868
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment			3		16 040	19 424	23 638	23 638	20 480	23 297	73 070
Repairs and Maintenance by Asset Class				-	-	-	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure				-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets			6,7								
TOTAL EXPENDITURE OTHER ITEMS				-	16 040	19 424	23 638	23 638	20 480	23 297	73 070
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials											
Contracted Services											
Other expenditure											
Total Repairs and Maintenance Expenditure				-	-	-	-	-	-	-	-
% of capital exp on renewal of assets				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Makhado(LIM344) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description		Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework			
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14	
CAPITAL EXPENDITURE												
Total New Assets		1	-	72 183	-	165 519	165 519	165 519	216 927	128 425	135 488	
Infrastructure - Road Transport				29 785		49 867	49 867	49 867	50 981	67 598	71 316	
Infrastructure - Electricity				33 658		86 430	86 430	86 430	150 014	60 827	64 172	
Infrastructure - Water												
Infrastructure - Sanitation												
Infrastructure - Other				7 537		962	962	962	3 381			
Infrastructure			-	70 980	-	137 259	137 259	137 259	204 376	128 425	135 488	
Community									1 736			
Heritage assets												
Investment properties												
Other assets		6		1 203		28 260	28 260	28 260	10 816			
Agricultural assets												
Biological assets												
Intangibles												
Total Renewal of Existing Assets		2	-	-	-	-	-	-	-	-	-	
Infrastructure - Road Transport												
Infrastructure - Electricity												
Infrastructure - Water												
Infrastructure - Sanitation												
Infrastructure - Other												
Infrastructure			-	-	-	-	-	-	-	-	-	
Community												
Heritage assets												
Investment properties												
Other assets		6										
Agricultural assets												
Biological assets												
Intangibles												
Total Capital Expenditure		4										
Infrastructure - Road Transport			-	29 785	-	49 867	49 867	49 867	50 981	67 598	71 316	
Infrastructure - Electricity			-	33 658	-	86 430	86 430	86 430	150 014	60 827	64 172	
Infrastructure - Water			-	-	-	-	-	-	-	-	-	
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-	
Infrastructure - Other			-	-	-	-	-	-	-	-	-	
Infrastructure - Other			-	7 537	-	962	962	962	3 381	-	-	
Infrastructure			-	70 980	-	137 259	137 259	137 259	204 376	128 425	135 488	
Community			-	-	-	-	-	-	1 736	-	-	
Heritage assets			-	-	-	-	-	-	-	-	-	
Investment properties			-	-	-	-	-	-	-	-	-	
Other assets		6	-	1 203	-	28 260	28 260	28 260	10 816	-	-	
Agricultural assets			-	-	-	-	-	-	-	-	-	
Biological assets			-	-	-	-	-	-	-	-	-	
Intangibles			-	-	-	-	-	-	-	-	-	
TOTAL CAPITAL EXPENDITURE - Asset Class			-	72 183	-	165 519	165 519	165 519	216 927	128 425	135 488	
ASSET REGISTER SUMMARY - PPE (WDV)			5									
Infrastructure - Road Transport				29 785		254 867	254 867	254 867	50 981	67 598	71 316	
Infrastructure - Electricity				33 658		416 430	416 430	416 430	150 014	60 827	64 172	
Infrastructure - Water						80 000	80 000	80 000				
Infrastructure - Sanitation						15 000	15 000	15 000				
Infrastructure - Other				7 537		80 962	80 962	80 962	3 381			
Infrastructure				-	-	847 259	847 259	847 259	204 376	128 425	135 488	
Community						2 800	2 800	2 800	1 736			
Heritage assets												
Investment properties												
Other assets			6		1 203	120 460	120 460	120 460	10 816			
Agricultural assets												
Biological assets												
Intangibles												
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				-	72 183	-	970 519	970 519	970 519	216 927	128 425	135 488
EXPENDITURE OTHER ITEMS												
Depreciation and asset impairment			3		48 805	60 000	60 000	60 000	62 000	65 286	68 877	
Repairs and Maintenance by Asset Class				-	-	-	-	-	-	-	-	
Infrastructure - Road Transport												
Infrastructure - Electricity												
Infrastructure - Water												
Infrastructure - Sanitation												
Infrastructure - Other												
Infrastructure				-	-	-	-	-	-	-	-	
Community												
Heritage assets												
Investment properties												
Other assets			6,7									
TOTAL EXPENDITURE OTHER ITEMS				-	48 805	-	60 000	60 000	62 000	65 286	68 877	
Repairs and Maintenance by Expenditure Items												
Employee related costs												
Other materials												
Contracted Services												
Other expenditure												
Total Repairs and Maintenance Expenditure				-	-	-	-	-	-	-	-	
% of capital exp on renewal of assets				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Renewal of Existing Assets as % of deprecn				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
R&M as a % of PPE				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Renewal and R&M as a % of PPE				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Vhembe(DC34) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description		Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE											
<u>Total New Assets</u>		1	-	471 936	-	-	-	-	816 469	1 462 539	1 420 406
Infrastructure - Road Transport									269 981	262 563	317 850
Infrastructure - Electricity											
Infrastructure - Water				416 431					323 754	928 475	917 150
Infrastructure - Sanitation									94 000	150 100	94 000
Infrastructure - Other				41 065					90 261	91 178	63 343
Infrastructure			-	457 496	-	-	-	-	777 995	1 432 316	1 392 343
Community				5 372					14 050	9 266	9 813
Heritage assets											
Investment properties											
Other assets				9 067					10 681	16 721	13 764
Agricultural assets											
Biological assets											
Intangibles									13 743	4 236	4 486
<u>Total Renewal of Existing Assets</u>		2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets											
Agricultural assets											
Biological assets											
Intangibles											
<u>Total Capital Expenditure</u>		4									
Infrastructure - Road Transport			-	-	-	-	-	-	269 981	262 563	317 850
Infrastructure - Electricity			-	-	-	-	-	-	-	-	-
Infrastructure - Water			-	416 431	-	-	-	-	323 754	928 475	917 150
Infrastructure - Sanitation			-	-	-	-	-	-	94 000	150 100	94 000
Infrastructure - Other			-	41 065	-	-	-	-	90 261	91 178	63 343
Infrastructure			-	457 496	-	-	-	-	777 995	1 432 316	1 392 343
Community			-	5 372	-	-	-	-	14 050	9 266	9 813
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets			-	9 067	-	-	-	-	10 681	16 721	13 764
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	13 743	4 236	4 486
TOTAL CAPITAL EXPENDITURE - Asset Class			-	471 936	-	-	-	-	816 469	1 462 539	1 420 406
ASSET REGISTER SUMMARY - PPE (WDV)			5								
Infrastructure - Road Transport						25 242	25 242	25 242	539 962	262 563	317 850
Infrastructure - Electricity						15 000	15 000	15 000			
Infrastructure - Water				416 431		329 016	329 016	329 016	652 508	928 475	917 150
Infrastructure - Sanitation						180 460	180 460	180 460	188 000	150 100	94 000
Infrastructure - Other				41 065		101 213	101 213	101 213	197 761	91 178	63 343
Infrastructure				-	457 496	-	650 931	650 931	1 578 230	1 432 316	1 392 343
Community				5 372		2 561	2 561	2 561	28 100	9 266	9 813
Heritage assets											
Investment properties											
Other assets				9 067		70 891	70 891	70 891	48 723	16 721	13 764
Agricultural assets											
Biological assets											
Intangibles									23 486	4 236	4 486
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				-	471 936	-	724 382	724 382	1 678 539	1 462 539	1 420 406
EXPENDITURE OTHER ITEMS											
<u>Depreciation and asset impairment</u>			3	11 861		6 749	6 749	6 749			
<u>Repairs and Maintenance by Asset Class</u>				-	-	-	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure				-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets			6,7								
TOTAL EXPENDITURE OTHER ITEMS				-	11 861	-	6 749	6 749	-	-	-
Repairs and Maintenance by Expenditure Items											
Employee related costs									75 177	79 161	83 515
Other materials											
Contracted Services											
Other expenditure											
Total Repairs and Maintenance Expenditure				-	-	-	-	-	75 177	79 161	83 515
% of capital exp on renewal of assets				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Blouberg(LIM351) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description		Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework			
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14	
CAPITAL EXPENDITURE												
<u>Total New Assets</u>		1	-	-	-	32 025	32 025	32 025	39 755	43 924	39 620	
Infrastructure - Road Transport						7 550	7 550	7 550	24 800	30 000	30 600	
Infrastructure - Electricity						9 210	9 210	9 210				
Infrastructure - Water									200			
Infrastructure - Sanitation												
Infrastructure - Other												
Infrastructure			-	-	-	16 760	16 760	16 760	25 000	30 000	30 600	
Community						9 800	9 800	9 800	3 500			
Heritage assets												
Investment properties												
Other assets		6				5 465	5 465	5 465	11 255	13 924	9 020	
Agricultural assets												
Biological assets												
Intangibles												
<u>Total Renewal of Existing Assets</u>		2	-	-	-	-	-	-	-	-	-	
Infrastructure - Road Transport												
Infrastructure - Electricity												
Infrastructure - Water												
Infrastructure - Sanitation												
Infrastructure - Other												
Infrastructure			-	-	-	-	-	-	-	-	-	
Community												
Heritage assets												
Investment properties												
Other assets		6										
Agricultural assets												
Biological assets												
Intangibles												
<u>Total Capital Expenditure</u>		4										
Infrastructure - Road Transport			-	-	-	7 550	7 550	7 550	24 800	30 000	30 600	
Infrastructure - Electricity			-	-	-	9 210	9 210	9 210	-	-	-	
Infrastructure - Water			-	-	-	-	-	-	200	-	-	
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-	
Infrastructure - Other			-	-	-	-	-	-	-	-	-	
Infrastructure			-	-	-	16 760	16 760	16 760	25 000	30 000	30 600	
Community			-	-	-	9 800	9 800	9 800	3 500	-	-	
Heritage assets			-	-	-	-	-	-	-	-	-	
Investment properties			-	-	-	-	-	-	-	-	-	
Other assets		6	-	-	-	5 465	5 465	5 465	11 255	13 924	9 020	
Agricultural assets			-	-	-	-	-	-	-	-	-	
Biological assets			-	-	-	-	-	-	-	-	-	
Intangibles			-	-	-	-	-	-	-	-	-	
TOTAL CAPITAL EXPENDITURE - Asset Class			-	-	-	32 025	32 025	32 025	39 755	43 924	39 620	
ASSET REGISTER SUMMARY - PPE (WDV)			5									
Infrastructure - Road Transport						7 550	7 550	7 550	39 500	60 000	61 200	
Infrastructure - Electricity						9 210	9 210	9 210				
Infrastructure - Water									400			
Infrastructure - Sanitation												
Infrastructure - Other									7 200			
Infrastructure				-	-	16 760	16 760	16 760	47 100	60 000	61 200	
Community						9 800	9 800	9 800	7 490			
Heritage assets												
Investment properties												
Other assets			6			5 465	5 465	5 465	24 920	27 848	18 039	
Agricultural assets												
Biological assets												
Intangibles												
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				-	-	32 025	32 025	32 025	79 510	87 848	79 239	
EXPENDITURE OTHER ITEMS												
<u>Depreciation and asset impairment</u>						400	400	400	600	1 500	2 600	
<u>Repairs and Maintenance by Asset Class</u>			3	-	-	-	-	-	-	-	-	
Infrastructure - Road Transport												
Infrastructure - Electricity												
Infrastructure - Water												
Infrastructure - Sanitation												
Infrastructure - Other												
Infrastructure				-	-	-	-	-	-	-	-	
Community												
Heritage assets												
Investment properties												
Other assets			6,7									
TOTAL EXPENDITURE OTHER ITEMS				-	-	400	400	400	600	1 500	2 600	
Repairs and Maintenance by Expenditure Items												
Employee related costs												
Other materials												
Contracted Services												
Other expenditure				1 348	2 793	646	4 011	4 030	4 030	6 587	6 176	6 376
Total Repairs and Maintenance Expenditure				1 348	2 793	646	4 011	4 030	4 030	6 587	6 176	6 376
% of capital exp on renewal of assets				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Renewal of Existing Assets as % of deprecn				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
R&M as a % of PPE				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Renewal and R&M as a % of PPE				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Aganang(LIM352) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description		Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands											
CAPITAL EXPENDITURE											
Total New Assets		1	-	16 106	12 991	40 052	40 052	40 052	37 528	46 074	42 409
Infrastructure - Road Transport				10 576	6 732	23 897	23 897	23 897	24 362	20 743	22 417
Infrastructure - Electricity						3 158	3 158	3 158	800	10 120	11 132
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other				1 173							
Infrastructure			-	11 749	6 732	27 055	27 055	27 055	25 162	30 863	33 549
Community					374	6 013	6 013	6 013	700	1 300	
Heritage assets											
Investment properties											
Other assets		6		4 357	5 571	6 984	6 984	6 984	11 666	13 911	8 860
Agricultural assets											
Biological assets											
Intangibles					314						
Total Renewal of Existing Assets		2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6									
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure		4									
Infrastructure - Road Transport			-	10 576	6 732	23 897	23 897	23 897	24 362	20 743	22 417
Infrastructure - Electricity			-	-	-	3 158	3 158	3 158	800	10 120	11 132
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			-	1 173	-	-	-	-	-	-	-
Infrastructure			-	11 749	6 732	27 055	27 055	27 055	25 162	30 863	33 549
Community			-	-	374	6 013	6 013	6 013	700	1 300	-
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	-	4 357	5 571	6 984	6 984	6 984	11 666	13 911	8 860
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	314	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			-	16 106	12 991	40 052	40 052	40 052	37 528	46 074	42 409
ASSET REGISTER SUMMARY - PPE (WDV)			5								
Infrastructure - Road Transport				10 576	6 732	23 897	23 897	23 897	24 362	20 743	22 417
Infrastructure - Electricity						3 158	3 158	3 158	800	10 120	11 132
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other				1 173							
Infrastructure				-	6 732	27 055	27 055	27 055	25 162	30 863	33 549
Community					374	6 013	6 013	6 013	700	1 300	
Heritage assets											
Investment properties											
Other assets			6	4 357	5 571	6 984	6 984	6 984	11 666	13 911	8 860
Agricultural assets											
Biological assets											
Intangibles					314						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				-	16 106	12 991	40 052	40 052	37 528	46 074	42 409
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment			3	3 022	4 309	3 809	3 809	3 809	4 200	4 620	5 082
Repairs and Maintenance by Asset Class				-	-	-	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure				-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets			6,7								
TOTAL EXPENDITURE OTHER ITEMS				-	3 022	4 309	3 809	3 809	4 200	4 620	5 082
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials											
Contracted Services											
Other expenditure				231	4 253				2 700	2 969	3 260
Total Repairs and Maintenance Expenditure				231	4 253	-	-	-	2 700	2 969	3 260
% of capital exp on renewal of assets				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Molemole(LIM353) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description		Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE											
Total New Assets		1	-	4 541	-	14 722	14 722	14 722	35 944	-	-
Infrastructure - Road Transport				19		7 859	7 859	7 859	14 180		
Infrastructure - Electricity				1 446		900	900	900	6 700		
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other									200		
Infrastructure			-	1 465	-	8 759	8 759	8 759	21 080	-	-
Community						1 450	1 450	1 450	4 800		
Heritage assets											
Investment properties											
Other assets		6		3 076		4 513	4 513	4 513	9 964		
Agricultural assets											
Biological assets									100		
Intangibles											
Total Renewal of Existing Assets		2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6									
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure		4									
Infrastructure - Road Transport			-	19	-	7 859	7 859	7 859	14 180	-	-
Infrastructure - Electricity			-	1 446	-	900	900	900	6 700	-	-
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	-	-	-	-	200	-	-
Infrastructure			-	1 465	-	8 759	8 759	8 759	21 080	-	-
Community			-	-	-	1 450	1 450	1 450	4 800	-	-
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	-	3 076	-	4 513	4 513	4 513	9 964	-	-
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	100	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			-	4 541	-	14 722	14 722	14 722	35 944	-	-
ASSET REGISTER SUMMARY - PPE (WDV)			5								
Infrastructure - Road Transport				19		7 859	7 859	7 859	28 360		
Infrastructure - Electricity				1 446		900	900	900	13 400		
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other									400		
Infrastructure				-	1 465	-	8 759	8 759	42 160	-	-
Community						1 450	1 450	1 450	9 600		
Heritage assets											
Investment properties											
Other assets			6		3 076		4 513	4 513	20 027	218	240
Agricultural assets											
Biological assets											
Intangibles									100		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				-	4 541	-	14 722	14 722	71 887	218	240
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment					199	2 483	2 483	2 483	4 699	5 704	6 222
Repairs and Maintenance by Asset Class			3	-	-	-	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure				-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets			6,7								
TOTAL EXPENDITURE OTHER ITEMS				-	-	199	2 483	2 483	4 699	5 704	6 222
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials											
Contracted Services											
Other expenditure				1 296	4 463	5 211	2 434	7 642	7 642	6 279	6 704
Total Repairs and Maintenance Expenditure				1 296	4 463	5 211	2 434	7 642	7 642	6 279	6 704
% of capital exp on renewal of assets				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Polokwane(LIM354) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description		Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE											
Total New Assets		1	634 109	1 051 251	897 181	839 490	609 734	609 734	389 198	375 681	399 173
Infrastructure - Road Transport			32 258	203 694	178 556	202 067	325 851	325 851	108 444	66 000	87 000
Infrastructure - Electricity			32 131	79 849	99 016	109 421	95 382	95 382	56 700	55 185	69 000
Infrastructure - Water			97 760	90 955	129 560	182 551			90 230	118 880	127 480
Infrastructure - Sanitation				53 432	24 117	58 139	48 104	48 104	30 200	61 482	39 994
Infrastructure - Other			471 960	11 691	2 553	14 065	5 249	5 249	1 500		
Infrastructure			634 109	439 621	433 803	566 243	474 586	474 586	287 074	301 547	323 474
Community				504 756	405 599	133 957	32 756	32 756	10 536		
Heritage assets											
Investment properties											
Other assets		6		106 874	57 779	139 290	102 392	102 392	91 588	74 134	75 699
Agricultural assets											
Biological assets											
Intangibles											
Total Renewal of Existing Assets											
Infrastructure - Road Transport		2	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6									
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure											
Infrastructure - Road Transport		4	32 258	203 694	178 556	202 067	325 851	325 851	108 444	66 000	87 000
Infrastructure - Electricity			32 131	79 849	99 016	109 421	95 382	95 382	56 700	55 185	69 000
Infrastructure - Water			97 760	90 955	129 560	182 551	-	-	90 230	118 880	127 480
Infrastructure - Sanitation			-	53 432	24 117	58 139	48 104	48 104	30 200	61 482	39 994
Infrastructure - Other			471 960	11 691	2 553	14 065	5 249	5 249	1 500	-	-
Infrastructure			634 109	439 621	433 803	566 243	474 586	474 586	287 074	301 547	323 474
Community			-	504 756	405 599	133 957	32 756	32 756	10 536	-	-
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	-	106 874	57 779	139 290	102 392	102 392	91 588	74 134	75 699
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			634 109	1 051 251	897 181	839 490	609 734	609 734	389 198	375 681	399 173
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport		5	32 258	203 694	178 556	202 067	325 851	325 851	108 444	66 000	87 000
Infrastructure - Electricity			32 131	79 849	99 016	109 421	95 382	95 382	56 700	55 185	69 000
Infrastructure - Water			97 760	90 955	129 560	182 551			90 230	118 880	127 480
Infrastructure - Sanitation				53 432	24 117	58 139	48 104	48 104	30 200	61 482	39 994
Infrastructure - Other			471 960	11 691	2 553	4 157 351	5 249	5 249	1 500	501 892	791 632
Infrastructure			634 109	439 621	433 803	4 709 530	474 586	474 586	287 074	803 439	1 115 106
Community				504 756	405 599	133 957	32 756	32 756	10 536		
Heritage assets											
Investment properties											
Other assets		6		106 874	57 779	139 290	102 392	102 392	91 588	74 134	75 699
Agricultural assets											
Biological assets											
Intangibles											
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			634 109	1 051 251	897 181	4 982 776	609 734	609 734	389 198	877 573	1 190 805
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3		107 331	107 768	112 694	112 694	112 694	119 455	126 622	134 220
Repairs and Maintenance by Asset Class			-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6,7									
TOTAL EXPENDITURE OTHER ITEMS			-	107 331	107 768	112 694	112 694	112 694	119 455	126 622	134 220
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials											
Contracted Services											
Other expenditure											
Total Repairs and Maintenance Expenditure			-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Lepelle-Nkumpi(LIM355) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	107 385	107 385	107 385	114 596	114 428	126 337
Infrastructure - Road Transport					45 712	45 712	45 712	59 951	62 655	81 408
Infrastructure - Electricity					19 578	19 578	19 578	23 210	19 420	25 300
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					16 133	16 133	16 133	5 879		650
Infrastructure		-	-	-	81 423	81 423	81 423	89 040	82 075	107 358
Community					16 676	16 676	16 676	17 260	26 416	12 000
Heritage assets										
Investment properties										
Other assets					6 372	6 372	6 372	5 896	4 727	6 157
Agricultural assets										
Biological assets										
Intangibles					2 913	2 913	2 913	2 400	1 211	822
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	45 712	45 712	45 712	59 951	62 655	81 408
Infrastructure - Road Transport		-	-	-	19 578	19 578	19 578	23 210	19 420	25 300
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	16 133	16 133	16 133	5 879	-	650
Infrastructure		-	-	-	81 423	81 423	81 423	89 040	82 075	107 358
Community		-	-	-	16 676	16 676	16 676	17 260	26 416	12 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	6 372	6 372	6 372	5 896	4 727	6 157
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	2 913	2 913	2 913	2 400	1 211	822
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	107 385	107 385	107 385	114 596	114 428	126 337
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					45 712	45 712	45 712	59 951	62 655	81 408
Infrastructure - Electricity					19 578	19 578	19 578	23 210	19 420	25 300
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					16 133	16 133	16 133	5 879		650
Infrastructure		-	-	-	81 423	81 423	81 423	89 040	82 075	107 358
Community					16 676	16 676	16 676	17 260	26 416	12 000
Heritage assets										
Investment properties										
Other assets					6 372	6 372	6 372	5 896	4 727	6 157
Agricultural assets										
Biological assets										
Intangibles					2 913	2 913	2 913	2 400	1 211	822
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	107 385	107 385	107 385	114 596	114 428	126 337
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					3 153	3 153	3 153			
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	4 360
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									4 360
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	3 153	3 153	3 153	-	-	4 360
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.5%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Capricorn(DC35) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description		Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework			
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14	
CAPITAL EXPENDITURE												
Total New Assets		1	-	-	215 893	246 239	246 239	246 239	270 921	274 782	283 368	
Infrastructure - Road Transport					59 645	16 845	16 845	16 845	17 668	12 140	14 802	
Infrastructure - Electricity					36	15 244	15 244	15 244	13 144	14 950	16 000	
Infrastructure - Water					17 595	131 320	131 320	131 320	168 507	192 363	201 997	
Infrastructure - Sanitation					32	62 500	62 500	62 500	31 359	32 500	35 869	
Infrastructure - Other					127 029				21 340	15 000	8 000	
Infrastructure			-	-	204 336	225 909	225 909	225 909	252 018	266 952	276 668	
Community					328	1 500	1 500	1 500				
Heritage assets												
Investment properties												
Other assets		6			11 229	18 830	18 830	18 830	16 603	7 830	6 700	
Agricultural assets												
Biological assets									2 300			
Intangibles												
Total Renewal of Existing Assets		2	-	-	-	-	-	-	-	-	-	
Infrastructure - Road Transport												
Infrastructure - Electricity												
Infrastructure - Water												
Infrastructure - Sanitation												
Infrastructure - Other												
Infrastructure			-	-	-	-	-	-	-	-	-	
Community												
Heritage assets												
Investment properties												
Other assets		6										
Agricultural assets												
Biological assets												
Intangibles												
Total Capital Expenditure		4										
Infrastructure - Road Transport			-	-	59 645	16 845	16 845	16 845	17 668	12 140	14 802	
Infrastructure - Electricity			-	-	36	15 244	15 244	15 244	13 144	14 950	16 000	
Infrastructure - Water			-	-	17 595	131 320	131 320	131 320	168 507	192 363	201 997	
Infrastructure - Sanitation			-	-	32	62 500	62 500	62 500	31 359	32 500	35 869	
Infrastructure - Other			-	-	127 029	-	-	-	21 340	15 000	8 000	
Infrastructure			-	-	204 336	225 909	225 909	225 909	252 018	266 952	276 668	
Community			-	-	328	1 500	1 500	1 500	-	-	-	
Heritage assets			-	-	-	-	-	-	-	-	-	
Investment properties			-	-	-	-	-	-	-	-	-	
Other assets		6	-	-	11 229	18 830	18 830	18 830	16 603	7 830	6 700	
Agricultural assets			-	-	-	-	-	-	-	-	-	
Biological assets			-	-	-	-	-	-	-	-	-	
Intangibles			-	-	-	-	-	-	2 300	-	-	
TOTAL CAPITAL EXPENDITURE - Asset Class			-	-	215 893	246 239	246 239	246 239	270 921	274 782	283 368	
ASSET REGISTER SUMMARY - PPE (WDV)			5									
Infrastructure - Road Transport					59 645	196 518	196 518	196 518	17 668	12 140	14 802	
Infrastructure - Electricity					36	15 244	15 244	15 244	13 144	14 950	16 000	
Infrastructure - Water					17 595	657 143	657 143	657 143	168 507	192 363	201 997	
Infrastructure - Sanitation					32	63 418	63 418	63 418	31 359	32 500	35 869	
Infrastructure - Other					127 029	355 301	355 301	355 301	21 340	15 000	8 000	
Infrastructure				-	204 336	1 287 623	1 287 623	1 287 623	252 018	266 952	276 668	
Community					328	1 500	1 500	1 500				
Heritage assets												
Investment properties												
Other assets			6		11 229	85 223	85 223	85 223	16 603	7 830	6 700	
Agricultural assets												
Biological assets												
Intangibles									2 300			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				-	-	215 893	1 374 346	1 374 346	1 374 346	270 921	274 782	283 368
EXPENDITURE OTHER ITEMS												
Depreciation and asset impairment			3			55 708			77 438	77 397	78 005	
Repairs and Maintenance by Asset Class				-	-	-	-	-	15 694	15 935	23 533	
Infrastructure - Road Transport									1 000	1 000	8 300	
Infrastructure - Electricity												
Infrastructure - Water									11 200	11 272	12 048	
Infrastructure - Sanitation												
Infrastructure - Other												
Infrastructure				-	-	-	-	-	12 200	12 272	20 348	
Community									2 052	1 800	1 000	
Heritage assets												
Investment properties												
Other assets			6,7						1 442	1 863	2 185	
TOTAL EXPENDITURE OTHER ITEMS				-	-	55 708	-	-	93 132	93 332	101 538	
Repairs and Maintenance by Expenditure Items												
Employee related costs												
Other materials												
Contracted Services												
Other expenditure				947	27 202	61 169	83 291	11 300	11 300	15 694	15 935	23 533
Total Repairs and Maintenance Expenditure				947	27 202	61 169	83 291	11 300	11 300	15 694	15 935	23 533
% of capital exp on renewal of assets				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE				0.0%	0.0%	0.0%	0.0%	0.0%	5.8%	5.8%	8.3%	8.3%
Renewal and R&M as a % of PPE				0.0%	0.0%	0.0%	0.0%	0.0%	6.0%	6.0%	8.0%	8.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Thabazimbi(LIM361) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	178 992	46 780	22 319	22 319	22 319	306	322	340
Infrastructure - Road Transport								8	8	8
Infrastructure - Electricity					7 419	7 419	7 419	25	27	28
Infrastructure - Water								22	24	25
Infrastructure - Sanitation								182	192	202
Infrastructure - Other				42 261						
Infrastructure		-	-	42 261	7 419	7 419	7 419	237	250	264
Community								23	24	25
Heritage assets										
Investment properties										
Other assets	6		178 992	4 416	14 900	14 900	14 900	46	48	51
Agricultural assets										
Biological assets										
Intangibles				104						
Total Renewal of Existing Assets	2	-	-	-	26 720	26 720	26 720	58	61	64
Infrastructure - Road Transport					21 815	21 815	21 815			
Infrastructure - Electricity								5	5	5
Infrastructure - Water								2	2	3
Infrastructure - Sanitation								37	39	41
Infrastructure - Other					4 755	4 755	4 755			
Infrastructure		-	-	-	26 570	26 570	26 570	45	47	49
Community								5	5	5
Heritage assets										
Investment properties										
Other assets	6				150	150	150	9	9	10
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	21 815	21 815	21 815	8	8	8
Infrastructure - Electricity		-	-	-	7 419	7 419	7 419	30	32	33
Infrastructure - Water		-	-	-	-	-	-	25	26	27
Infrastructure - Sanitation		-	-	-	-	-	-	219	231	244
Infrastructure - Other		-	-	42 261	4 755	4 755	4 755	-	-	-
Infrastructure		-	-	42 261	33 989	33 989	33 989	282	297	313
Community		-	-	-	-	-	-	27	28	30
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	178 992	4 416	15 050	15 050	15 050	55	58	61
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	104	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	178 992	46 780	49 039	49 039	49 039	364	383	404
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					73 071	73 071	73 071	8	8	8
Infrastructure - Electricity					31 623	31 623	31 623	30	32	33
Infrastructure - Water					22 860	22 860	22 860	25	26	27
Infrastructure - Sanitation					11 456	11 456	11 456	219	231	244
Infrastructure - Other				42 261	11 682	11 682	11 682			
Infrastructure		-	-	42 261	150 691	150 691	150 691	282	297	313
Community					2 505	2 505	2 505	27	28	30
Heritage assets										
Investment properties										
Other assets	6		178 992	4 416	15 905	15 905	15 905	55	58	61
Agricultural assets					77 829	77 829	77 829			
Biological assets										
Intangibles				104						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	178 992	46 780	246 930	246 930	246 930	364	383	404
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3				19 729	19 729	19 729	18 569	19 553	20 628
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	16	17	18
Infrastructure - Road Transport								8	8	8
Infrastructure - Electricity								1	1	1
Infrastructure - Water								4	4	4
Infrastructure - Sanitation								2	2	2
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	75	76	76
Community										
Heritage assets										
Investment properties										
Other assets	6,7							1	1	1
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	19 729	19 729	19 729	18 585	19 569	20 646
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	119.7%	119.7%	119.7%	19.0%	19.0%	19.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	135.4%	135.4%	135.4%	0.3%	0.3%	0.3%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.4%	4.4%	4.4%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	11.0%	11.0%	11.0%	20.0%	20.0%	20.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Lephalale(LIM362) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description		Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands											
CAPITAL EXPENDITURE											
Total New Assets		1	-	18 919	-	96 251	96 251	96 251	55 578	44 459	46 960
Infrastructure - Road Transport				2 757		8 143	8 143	8 143	16 054	19 659	17 960
Infrastructure - Electricity				1 796		6 200	6 200	6 200	850		
Infrastructure - Water				2 384		22 500	22 500	22 500	16 950	18 500	20 300
Infrastructure - Sanitation				3 947		24 300	24 300	24 300	4 800	5 500	7 800
Infrastructure - Other				218		5 444	5 444	5 444	1 500		
Infrastructure			-	11 102	-	66 587	66 587	66 587	40 154	43 659	46 060
Community				548		8 662	8 662	8 662	5 338		
Heritage assets											
Investment properties											
Other assets		6		7 269		21 002	21 002	21 002	10 086	800	900
Agricultural assets											
Biological assets											
Intangibles											
Total Renewal of Existing Assets											
Infrastructure - Road Transport		2	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6									
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure											
Infrastructure - Road Transport		4	-	2 757	-	8 143	8 143	8 143	16 054	19 659	17 960
Infrastructure - Electricity			-	1 796	-	6 200	6 200	6 200	850	-	-
Infrastructure - Water			-	2 384	-	22 500	22 500	22 500	16 950	18 500	20 300
Infrastructure - Sanitation			-	3 947	-	24 300	24 300	24 300	4 800	5 500	7 800
Infrastructure - Other			-	218	-	5 444	5 444	5 444	1 500	-	-
Infrastructure			-	11 102	-	66 587	66 587	66 587	40 154	43 659	46 060
Community			-	548	-	8 662	8 662	8 662	5 338	-	-
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	-	7 269	-	21 002	21 002	21 002	10 086	800	900
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			-	18 919	-	96 251	96 251	96 251	55 578	44 459	46 960
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport		5		2 757		8 143	8 143	8 143	16 054	19 659	17 960
Infrastructure - Electricity				1 796		6 200	6 200	6 200	850		
Infrastructure - Water				2 384		22 500	22 500	22 500	16 950	18 500	20 300
Infrastructure - Sanitation				3 947		24 300	24 300	24 300	4 800	5 500	7 800
Infrastructure - Other				218		5 444	5 444	5 444	1 500		
Infrastructure			-	11 102	-	66 587	66 587	66 587	40 154	43 659	46 060
Community				548		8 662	8 662	8 662	5 338		
Heritage assets											
Investment properties											
Other assets		6		7 269		21 002	21 002	21 002	10 086	800	900
Agricultural assets											
Biological assets											
Intangibles											
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			-	18 919	-	96 251	96 251	96 251	55 578	44 459	46 960
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3		7 568		8 974	8 974	8 974	7 140	8 597	9 097
Repairs and Maintenance by Asset Class			-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6,7									
TOTAL EXPENDITURE OTHER ITEMS			-	7 568	-	8 974	8 974	8 974	7 140	8 597	9 097
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials											
Contracted Services											
Other expenditure											
Total Repairs and Maintenance Expenditure			-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets											
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Mookgopong(LIM364) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description		Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE											
Total New Assets		1	-	16 849	26 887	25 863	25 863	25 863	15 059	19 835	17 996
Infrastructure - Road Transport				6 836	5 442	4 500	4 500	4 500	2 000	12 000	8 000
Infrastructure - Electricity				455	6 514	570	570	570			
Infrastructure - Water				1 826	2 571	10 191	10 191	10 191	9 375	1 451	2 496
Infrastructure - Sanitation				646	637	2 500	2 500	2 500	3 000	4 500	6 000
Infrastructure - Other				2 343	56	4 000	4 000	4 000			
Infrastructure			-	12 106	15 221	21 761	21 761	21 761	14 375	17 951	16 496
Community				1 376	662				684	1 884	1 500
Heritage assets											
Investment properties											
Other assets				3 368	11 005	4 102	4 102	4 102			
Agricultural assets											
Biological assets											
Intangibles											
Total Renewal of Existing Assets		2	-	-	-	-	-	-	1 800	4 000	4 000
Infrastructure - Road Transport										4 000	4 000
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	4 000	4 000
Community									1 800		
Heritage assets											
Investment properties											
Other assets											
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure		4	-	6 836	5 442	4 500	4 500	4 500	2 000	16 000	12 000
Infrastructure - Road Transport			-	455	6 514	570	570	570	-	-	-
Infrastructure - Electricity			-	1 826	2 571	10 191	10 191	10 191	9 375	1 451	2 496
Infrastructure - Water			-	646	637	2 500	2 500	2 500	3 000	4 500	6 000
Infrastructure - Sanitation			-	2 343	56	4 000	4 000	4 000	-	-	-
Infrastructure - Other			-	12 106	15 221	21 761	21 761	21 761	14 375	21 951	20 496
Infrastructure			-	1 376	662	-	-	-	2 484	1 884	1 500
Community			-	-	-	-	-	-	-	-	-
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets			-	3 368	11 005	4 102	4 102	4 102	-	-	-
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			-	16 849	26 887	25 863	25 863	25 863	16 859	23 835	21 996
ASSET REGISTER SUMMARY - PPE (WDV)			5								
Infrastructure - Road Transport				6 836	5 442	4 500	4 500	4 500	2 000	16 000	12 000
Infrastructure - Electricity				455	6 514	570	570	570			
Infrastructure - Water				1 826	2 571	10 191	10 191	10 191	9 375	1 451	2 496
Infrastructure - Sanitation				646	637	2 500	2 500	2 500	3 000	4 500	6 000
Infrastructure - Other				2 343	56	4 000	4 000	4 000			
Infrastructure				-	12 106	15 221	21 761	21 761	14 375	21 951	20 496
Community					1 376	662			2 484	1 884	1 500
Heritage assets											
Investment properties											
Other assets					3 368	11 005	4 102	4 102			
Agricultural assets											
Biological assets											
Intangibles											
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				-	16 849	26 887	25 863	25 863	16 859	23 835	21 996
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment			3		5 688		4 759	4 759	4 759	4 675	4 949
Repairs and Maintenance by Asset Class				-	-	-	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure				-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets			6,7								
Agricultural assets											
Biological assets											
Intangibles											
TOTAL EXPENDITURE OTHER ITEMS				-	5 688	-	4 759	4 759	4 759	4 675	4 949
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials				1 193	3 127	3 183	3 505	6 166	6 166	7 036	4 956
Contracted Services											5 213
Other expenditure											
Total Repairs and Maintenance Expenditure				1 193	3 127	3 183	3 505	6 166	6 166	7 036	4 956
% of capital exp on renewal of assets				0.0%	0.0%	0.0%	0.0%	0.0%	12.0%	20.2%	22.2%
Renewal of Existing Assets as % of deprecn				0.0%	0.0%	0.0%	0.0%	0.0%	38.5%	80.8%	77.9%
R&M as a % of PPE				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE				0.0%	0.0%	0.0%	0.0%	0.0%	11.0%	17.0%	18.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Modimolle(LIM365) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description		Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE											
Total New Assets		1	-	15 375	25 563	40 539	40 539	40 539	8 631	31 787	41 903
Infrastructure - Road Transport				14 238	12 387	10 970	10 970	10 970	5 289		
Infrastructure - Electricity						5 000	5 000	5 000	595	13 660	
Infrastructure - Water					1 968	10 806	10 806	10 806			8 507
Infrastructure - Sanitation				156	6 388	7 479	7 479	7 479		18 127	31 896
Infrastructure - Other					956						
Infrastructure			-	14 394	21 699	34 254	34 254	34 254	5 884	31 787	40 403
Community				736	2 388	250	250	250	2 680		1 500
Heritage assets											
Investment properties											
Other assets				244	1 476	6 035	6 035	6 035	67		
Agricultural assets											
Biological assets											
Intangibles											
Total Renewal of Existing Assets		2	-	18 804	-	-	-	-	24 684	17 994	7 000
Infrastructure - Road Transport										17 994	
Infrastructure - Electricity				4 241							7 000
Infrastructure - Water				4 003					7 274		
Infrastructure - Sanitation				10 292					17 410		
Infrastructure - Other											
Infrastructure			-	18 536	-	-	-	-	24 684	17 994	7 000
Community				145							
Heritage assets											
Investment properties											
Other assets				124							
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure		4									
Infrastructure - Road Transport			-	14 238	12 387	10 970	10 970	10 970	5 289	17 994	-
Infrastructure - Electricity			-	4 241	-	5 000	5 000	5 000	595	13 660	7 000
Infrastructure - Water			-	4 003	1 968	10 806	10 806	10 806	7 274	-	8 507
Infrastructure - Sanitation			-	10 448	6 388	7 479	7 479	7 479	17 410	18 127	31 896
Infrastructure - Other			-	-	956	-	-	-	-	-	-
Infrastructure			-	32 930	21 699	34 254	34 254	34 254	30 568	49 781	47 403
Community			-	881	2 388	250	250	250	2 680	-	1 500
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets			-	368	1 476	6 035	6 035	6 035	67	-	-
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			-	34 179	25 563	40 539	40 539	40 539	33 315	49 781	48 903
ASSET REGISTER SUMMARY - PPE (WDV)			5								
Infrastructure - Road Transport				14 238	12 387	10 970	10 970	10 970	5 289	17 994	
Infrastructure - Electricity				4 241		5 000	5 000	5 000	595	13 660	7 000
Infrastructure - Water				4 003	1 968	10 806	10 806	10 806	7 274		8 507
Infrastructure - Sanitation				10 448	6 388	7 479	7 479	7 479	17 410	18 127	31 896
Infrastructure - Other					956						
Infrastructure				-	32 930	21 699	34 254	34 254	30 568	49 781	47 403
Community					881	2 388	250	250	2 680		1 500
Heritage assets											
Investment properties											
Other assets					368	1 476	6 035	6 035	67		
Agricultural assets											
Biological assets											
Intangibles											
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				-	34 179	25 563	40 539	40 539	33 315	49 781	48 903
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment					9 047	9 349	9 450	9 450	35 750	37 894	40 158
Repairs and Maintenance by Asset Class				-	-	-	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure				-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets											
Agricultural assets											
Biological assets											
Intangibles											
TOTAL EXPENDITURE OTHER ITEMS				-	9 047	9 349	9 450	9 450	35 750	37 894	40 158
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials				2 851	3 600	6 530	7 171	6 835	6 835	8 306	9 794
Contracted Services											11 049
Other expenditure											
Total Repairs and Maintenance Expenditure				2 851	3 600	6 530	7 171	6 835	6 835	8 306	9 794
Total Repairs and Maintenance Expenditure				2 851	3 600	6 530	7 171	6 835	6 835	8 306	9 794
% of capital exp on renewal of assets				0.0%	122.3%	0.0%	0.0%	0.0%	286.0%	56.6%	16.7%
Renewal of Existing Assets as % of deprecn				0.0%	207.8%	0.0%	0.0%	0.0%	69.0%	47.5%	17.4%
R&M as a % of PPE				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE				0.0%	55.0%	0.0%	0.0%	0.0%	74.0%	36.0%	14.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Bela Bela(LIM366) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Imp006: Data Data(EMIS00) - Table A7 Asset Management for 4th Quarter ended 30 June 2017 (Unaudited figures as at 2017/12/31)										
Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	-	-	-	25 403	25 403	25 403	22 014	-	21 868
Infrastructure - Road Transport					8 315	8 315	8 315	7 418		
Infrastructure - Electricity					7 750	7 750	7 750			3 000
Infrastructure - Water					550	550	550	300		
Infrastructure - Sanitation					4 338	4 338	4 338			
Infrastructure - Other								600		18 868
Infrastructure		-	-	-	20 953	20 953	20 953	8 318	-	21 868
Community					200	200	200			
Heritage assets										
Investment properties										
Other assets					4 250	4 250	4 250	13 696		
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	6 850	-	-
Infrastructure - Road Transport								5 000		
Infrastructure - Electricity								1 500		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	6 500	-	-
Community										
Heritage assets										
Investment properties										
Other assets								350		
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	8 315	8 315	8 315	12 418	-	-
Infrastructure - Electricity		-	-	-	7 750	7 750	7 750	1 500	-	3 000
Infrastructure - Water		-	-	-	550	550	550	300	-	-
Infrastructure - Sanitation		-	-	-	4 338	4 338	4 338	-	-	-
Infrastructure - Other		-	-	-	-	-	-	600	-	18 868
Infrastructure		-	-	-	20 953	20 953	20 953	14 818	-	21 868
Community		-	-	-	200	200	200	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	4 250	4 250	4 250	14 046	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	25 403	25 403	25 403	28 864	-	21 868
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				8 315	8 315	8 315	12 418		
Infrastructure - Electricity					7 750	7 750	7 750	1 500		3 000
Infrastructure - Water					550	550	550	300		
Infrastructure - Sanitation					4 338	4 338	4 338			
Infrastructure - Other								600		18 868
Infrastructure		-	-	-	20 953	20 953	20 953	14 818	-	21 868
Community					200	200	200			
Heritage assets										
Investment properties										
Other assets					4 250	4 250	4 250	14 046		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	25 403	25 403	25 403	28 864	-	21 868
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>								7 126	7 504	7 917
<u>Repairs and Maintenance by Asset Class</u>	3	-	-	-	-	-	-	1 400	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community								1 400		
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	8 526	7 504	7 917
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	31.1%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	96.1%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.9%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	29.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Mogalakwena(LIM367) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description		Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands											
CAPITAL EXPENDITURE											
Total New Assets		1	-	-	115 739	146 434	146 434	146 434	192 216	254 606	258 978
Infrastructure - Road Transport					46 586	51 182	51 182	51 182	66 935	94 200	90 900
Infrastructure - Electricity					1 047	650	650	650	12 940	11 210	8 002
Infrastructure - Water					44 089	51 184	51 184	51 184	75 041	115 219	116 800
Infrastructure - Sanitation					7 903	7 540	7 540	7 540	10 383	18 210	29 128
Infrastructure - Other					2 960	3 680	3 680	3 680			
Infrastructure			-	-	102 585	114 236	114 236	114 236	165 299	238 839	244 830
Community					2 490	305	305	305	15 619	240	260
Heritage assets					800						
Investment properties											
Other assets		6			9 863	31 894	31 894	31 894	11 092	14 954	13 832
Agricultural assets											
Biological assets											
Intangibles									206	573	56
Total Renewal of Existing Assets		2	-	-	35 064	24 717	24 717	24 717	11 780	8 575	3 900
Infrastructure - Road Transport					2 653	11 130	11 130	11 130			
Infrastructure - Electricity					19 871	2 767	2 767	2 767	5 030	2 000	1 900
Infrastructure - Water					12 515	6 000	6 000	6 000	5 250	6 500	2 000
Infrastructure - Sanitation						4 200	4 200	4 200	1 500		
Infrastructure - Other					24						
Infrastructure			-	-	35 064	24 097	24 097	24 097	11 780	8 500	3 900
Community										75	
Heritage assets											
Investment properties											
Other assets		6				620	620	620			
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure		4									
Infrastructure - Road Transport			-	-	49 239	62 312	62 312	62 312	66 935	94 200	90 900
Infrastructure - Electricity			-	-	20 918	3 417	3 417	3 417	17 970	13 210	9 902
Infrastructure - Water			-	-	56 604	57 184	57 184	57 184	80 291	121 719	118 800
Infrastructure - Sanitation			-	-	7 903	11 740	11 740	11 740	11 883	18 210	29 128
Infrastructure - Other			-	-	2 985	3 680	3 680	3 680	-	-	-
Infrastructure			-	-	137 649	138 333	138 333	138 333	177 079	247 339	248 730
Community			-	-	2 490	305	305	305	15 619	315	260
Heritage assets			-	-	800	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	-	-	9 863	32 514	32 514	32 514	11 092	14 954	13 832
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	206	573	56
TOTAL CAPITAL EXPENDITURE - Asset Class			-	-	150 803	171 151	171 151	171 151	203 996	263 181	262 878
ASSET REGISTER SUMMARY - PPE (WDV)			5								
Infrastructure - Road Transport					49 239	62 312	62 312	62 312	66 935	94 200	90 900
Infrastructure - Electricity					20 918	3 417	3 417	3 417	17 970	13 210	9 902
Infrastructure - Water					56 604	57 184	57 184	57 184	80 291	121 719	118 800
Infrastructure - Sanitation					7 903	11 740	11 740	11 740	11 883	18 210	29 128
Infrastructure - Other					2 985	3 680	3 680	3 680			
Infrastructure				-	137 649	138 333	138 333	138 333	177 079	247 339	248 730
Community					2 490	305	305	305	15 619	315	260
Heritage assets					800	-	-	-	-	-	-
Investment properties					-	-	-	-	-	-	-
Other assets			6		9 863	32 514	32 514	32 514	11 092	14 954	13 832
Agricultural assets					-	-	-	-	-	-	-
Biological assets					-	-	-	-	-	-	-
Intangibles					-	-	-	-	206	573	56
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				-	-	150 803	171 151	171 151	203 996	263 181	262 878
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment			3		35 860	36 451	50 485	50 485	58 227	62 476	71 848
Repairs and Maintenance by Asset Class				-	-	-	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure				-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets			6,7								
TOTAL EXPENDITURE OTHER ITEMS				-	35 860	36 451	50 485	50 485	58 227	62 476	71 848
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials											
Contracted Services											
Other expenditure				31 789	51 903	48 700	41 521	-	46 097	48 919	52 228
Total Repairs and Maintenance Expenditure				31 789	51 903	48 700	41 521	-	46 097	48 919	52 228
% of capital exp on renewal of assets				0.0%	0.0%	30.3%	16.9%	16.9%	16.9%	6.1%	3.4%
Renewal of Existing Assets as % of deprecn				0.0%	0.0%	96.2%	49.0%	49.0%	49.0%	20.2%	13.7%
R&M as a % of PPE				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE				0.0%	0.0%	23.0%	14.0%	14.0%	14.0%	6.0%	3.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Waterberg(DC36) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	7 368	9 025	20 481	20 481	20 481	18 603	1 000	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6		7 368	9 025	20 481	20 481	20 481	18 603	1 000	
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	7 368	9 025	20 481	20 481	20 481	18 603	1 000	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	7 368	9 025	20 481	20 481	20 481	18 603	1 000	-
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6		7 368	9 025	20 574	20 574	20 574	18 663	1 055	50
Agricultural assets										
Biological assets										
Intangibles								5	6	5
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	7 368	9 025	20 574	20 574	20 574	18 668	1 060	54
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3		2 272	2 646				4 985	5 259	5 575
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	2 272	2 646	-	-	-	4 985	5 259	5 575
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		481	460	486	550	550	550	978	1 032	1 094
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		481	460	486	550	550	550	978	1 032	1 094
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Ephraim Mogale(LIM471) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description		Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE											
Total New Assets		1	-	75 031	100 992	20 076	20 076	20 076	28 210	29 127	55 503
Infrastructure - Road Transport				29 641		14 859	14 859	14 859	18 150	19 387	48 050
Infrastructure - Electricity				8 871							
Infrastructure - Water				610							
Infrastructure - Sanitation				861							
Infrastructure - Other					48 192				1 580	1 620	1 680
Infrastructure			-	39 983	48 192	14 859	14 859	14 859	19 730	21 007	49 731
Community				629	1 234						
Heritage assets											
Investment properties											
Other assets		6		34 419	51 566	5 217	5 217	5 217	8 480	8 120	5 772
Agricultural assets											
Biological assets											
Intangibles											
Total Renewal of Existing Assets		2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6									
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure		4									
Infrastructure - Road Transport			-	29 641	-	14 859	14 859	14 859	18 150	19 387	48 050
Infrastructure - Electricity			-	8 871	-	-	-	-	-	-	-
Infrastructure - Water			-	610	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	861	-	-	-	-	-	-	-
Infrastructure - Other			-	-	48 192	-	-	-	1 580	1 620	1 680
Infrastructure			-	39 983	48 192	14 859	14 859	14 859	19 730	21 007	49 731
Community			-	629	1 234	-	-	-	-	-	-
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	-	34 419	51 566	5 217	5 217	5 217	8 480	8 120	5 772
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			-	75 031	100 992	20 076	20 076	20 076	28 210	29 127	55 503
ASSET REGISTER SUMMARY - PPE (WDV)			5								
Infrastructure - Road Transport				29 641		48 307	48 307	48 307	18 150	19 387	48 050
Infrastructure - Electricity				8 871							
Infrastructure - Water				610							
Infrastructure - Sanitation				861							
Infrastructure - Other					48 192				1 580	1 620	1 680
Infrastructure				-	39 983	48 192	48 307	48 307	19 730	21 007	49 731
Community				629	1 234	1 186	1 186	1 186			
Heritage assets											
Investment properties						2 904	2 904	2 904			
Other assets			6	34 419	51 566	111 646	111 646	111 646	8 480	8 120	5 772
Agricultural assets											
Biological assets											
Intangibles											
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				-	75 031	100 992	164 044	164 044	28 210	29 127	55 503
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment			3	7 434	6 953	5 000	5 000	5 000	2 317	2 456	2 603
Repairs and Maintenance by Asset Class				-	-	-	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure				-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets			6,7								
TOTAL EXPENDITURE OTHER ITEMS				-	7 434	6 953	5 000	5 000	2 317	2 456	2 603
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials											
Contracted Services											
Other expenditure											
Total Repairs and Maintenance Expenditure				-	-	-	-	-	-	-	-
% of capital exp on renewal of assets				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Elias Motsoaledi(LIM472) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Imp000: Enab W0300000(ENW72) - Table A7 Asset Management for 4th Quarter ended 30 June 2011 (Published figures as at 2011/10/20)										
Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	-	43 812	42 585	81 077	81 077	81 077	109 136	73 967	62 423
Infrastructure - Road Transport			29 589	30 732	50 215	50 215	50 215	72 693	54 978	44 817
Infrastructure - Electricity			2 051	1 000	5 200	5 200	5 200	7 554	1 000	120
Infrastructure - Water										
Infrastructure - Sanitation				526	1 000	1 000	1 000			
Infrastructure - Other			2 556		7 384	7 384	7 384	3 420	5 462	5 471
Infrastructure		-	34 196	32 259	63 798	63 798	63 798	83 667	61 440	50 408
Community			157	157	400	400	400	7 700	6 500	2 000
Heritage assets										
Investment properties										
Other assets	6		9 459	10 170	16 878	16 878	16 878	17 769	6 027	10 015
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	-	29 589	30 732	50 215	50 215	50 215	72 693	54 978	44 817
Infrastructure - Road Transport		-	2 051	1 000	5 200	5 200	5 200	7 554	1 000	120
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	526	1 000	1 000	1 000	-	-	-
Infrastructure - Other		-	2 556	-	7 384	7 384	7 384	3 420	5 462	5 471
Infrastructure		-	34 196	32 259	63 798	63 798	63 798	83 667	61 440	50 408
Community		-	157	157	400	400	400	7 700	6 500	2 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	9 459	10 170	16 878	16 878	16 878	17 769	6 027	10 015
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	43 812	42 585	81 077	81 077	81 077	109 136	73 967	62 423
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport			29 589	30 732	100 430	100 430	100 430	72 693	54 978	44 817
Infrastructure - Electricity			2 051	1 000	14 918	14 918	14 918	7 554	1 000	120
Infrastructure - Water										
Infrastructure - Sanitation				526	2 000	2 000	2 000			
Infrastructure - Other			2 556		10 849	10 849	10 849	3 420	5 462	5 471
Infrastructure		-	34 196	32 259	128 197	128 197	128 197	83 667	61 440	50 408
Community			157	157	800	800	800	7 700	6 500	2 000
Heritage assets										
Investment properties										
Other assets	6		9 459	10 170	33 157	33 157	33 157	17 769	6 027	10 015
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	43 812	42 585	162 154	162 154	162 154	109 136	73 967	62 423
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>				19 444				1 832	1 942	2 058
<u>Repairs and Maintenance by Asset Class</u>	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	19 444	-	-	-	1 832	1 942	2 058
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Makhuduthamaga(LIM473) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description		Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE											
Total New Assets		1	-	34 709	58 482	76 017	76 017	76 017	100 582	127 188	134 799
Infrastructure - Road Transport				34 709	55 396	50 549	50 549	50 549	68 250	107 433	124 100
Infrastructure - Electricity						18 668	18 668	18 668			
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other						3 050	3 050	3 050	19 113	10 339	7 666
Infrastructure			-	34 709	55 396	72 267	72 267	72 267	87 363	117 772	131 766
Community									1 500	5 600	2 700
Heritage assets											
Investment properties											
Other assets		6			3 087	3 750	3 750	3 750	11 720	3 816	333
Agricultural assets											
Biological assets											
Intangibles											
Total Renewal of Existing Assets		2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6									
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure		4	-	34 709	55 396	50 549	50 549	50 549	68 250	107 433	124 100
Infrastructure - Road Transport			-	34 709	55 396	50 549	50 549	50 549	68 250	107 433	124 100
Infrastructure - Electricity			-	-	-	18 668	18 668	18 668	-	-	-
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	-	3 050	3 050	3 050	19 113	10 339	7 666
Infrastructure			-	34 709	55 396	72 267	72 267	72 267	87 363	117 772	131 766
Community			-	-	-	-	-	-	1 500	5 600	2 700
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	-	-	3 087	3 750	3 750	3 750	11 720	3 816	333
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			-	34 709	58 482	76 017	76 017	76 017	100 582	127 188	134 799
ASSET REGISTER SUMMARY - PPE (WDV)			5								
Infrastructure - Road Transport				34 709	55 396	50 549	50 549	50 549	68 250	107 433	124 100
Infrastructure - Electricity						18 668	18 668	18 668			
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other						3 050	3 050	3 050	204 758	283 597	403 296
Infrastructure				-	34 709	72 267	72 267	72 267	273 008	397 030	527 396
Community									1 500	5 600	2 700
Heritage assets											
Investment properties											
Other assets			6		3 087	3 750	3 750	3 750	33 519	38 585	39 918
Agricultural assets											
Biological assets											
Intangibles											
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				-	34 709	58 482	76 017	76 017	308 027	435 215	570 014
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment			3	-	-	11 760	-	-	3 188	-	-
Repairs and Maintenance by Asset Class											
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure				-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets			6,7								
TOTAL EXPENDITURE OTHER ITEMS				-	-	11 760	-	-	3 188	-	-
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials											
Contracted Services									11 682	15 173	11 210
Other expenditure											
Total Repairs and Maintenance Expenditure				-	-	-	-	-	11 682	15 173	11 210
% of capital exp on renewal of assets				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Fetakgomo(LIM474) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description		Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands											
CAPITAL EXPENDITURE											
<u>Total New Assets</u>		1	-	-	12 770	13 051	17 175	17 175	17 200	21 785	26 895
Infrastructure - Road Transport					1 849		1 002	1 002	150		
Infrastructure - Electricity					2 034		2 203	2 203	505	11 516	11 130
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other					2 601						
Infrastructure			-	-	6 483	-	3 205	3 205	655	11 516	11 130
Community					3 113	7 351	6 194	6 194	6 200	5 370	8 350
Heritage assets											
Investment properties											
Other assets					3 173	5 700	7 776	7 776	10 345	4 898	7 415
Agricultural assets											
Biological assets											
Intangibles											
<u>Total Renewal of Existing Assets</u>		2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets											
Agricultural assets											
Biological assets											
Intangibles											
<u>Total Capital Expenditure</u>		4									
Infrastructure - Road Transport			-	-	1 849	-	1 002	1 002	150	-	-
Infrastructure - Electricity			-	-	2 034	-	2 203	2 203	505	11 516	11 130
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	2 601	-	-	-	-	-	-
Infrastructure			-	-	6 483	-	3 205	3 205	655	11 516	11 130
Community			-	-	3 113	7 351	6 194	6 194	6 200	5 370	8 350
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets			-	-	3 173	5 700	7 776	7 776	10 345	4 898	7 415
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
<u>TOTAL CAPITAL EXPENDITURE - Asset Class</u>			-	-	12 770	13 051	17 175	17 175	17 200	21 785	26 895
ASSET REGISTER SUMMARY - PPE (WDV)		5									
Infrastructure - Road Transport					1 849	12	1 002	1 002	300		
Infrastructure - Electricity					2 034		2 203	2 203	1 010	23 033	22 260
Infrastructure - Water						30					
Infrastructure - Sanitation											
Infrastructure - Other					2 601	2 499					
Infrastructure			-	-	6 483	2 541	3 205	3 205	1 310	23 033	22 260
Community					3 113	33 231	6 194	6 194	12 400	10 740	12 700
Heritage assets											
Investment properties											
Other assets					3 173	25 379	7 776	7 776	18 707	7 133	11 415
Agricultural assets											
Biological assets											
Intangibles											
<u>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</u>			-	-	12 770	61 152	17 175	17 175	32 417	40 906	46 375
EXPENDITURE OTHER ITEMS											
<u>Depreciation and asset impairment</u>					1 673	1 770	1 770	1 770	1 661	1 827	2 010
<u>Repairs and Maintenance by Asset Class</u>		3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6,7									
<u>TOTAL EXPENDITURE OTHER ITEMS</u>			-	-	1 673	1 770	1 770	1 770	1 661	1 827	2 010
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials											
Contracted Services											
Other expenditure											
<u>Total Repairs and Maintenance Expenditure</u>			-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Greater Tubatse(LIM475) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description		Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE											
Total New Assets		1	-	-	37 968	-	50 421	50 421	66 071	-	-
Infrastructure - Road Transport					33 635		30 851	30 851	31 000		
Infrastructure - Electricity							9 000	9 000	19 800		
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	33 635	-	39 851	39 851	50 800	-	-
Community							3 000	3 000	3 500		
Heritage assets											
Investment properties											
Other assets		6			4 333		7 570	7 570	11 771		
Agricultural assets											
Biological assets											
Intangibles											
Total Renewal of Existing Assets		2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6									
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure		4									
Infrastructure - Road Transport			-	-	33 635	-	30 851	30 851	31 000	-	-
Infrastructure - Electricity			-	-	-	-	9 000	9 000	19 800	-	-
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	-	-	-	-	-	-	-
Infrastructure			-	-	33 635	-	39 851	39 851	50 800	-	-
Community			-	-	-	-	3 000	3 000	3 500	-	-
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	-	-	4 333	-	7 570	7 570	11 771	-	-
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			-	-	37 968	-	50 421	50 421	66 071	-	-
ASSET REGISTER SUMMARY - PPE (WDV)			5								
Infrastructure - Road Transport					33 635	245 314	30 851	30 851	31 000		
Infrastructure - Electricity							9 000	9 000	19 800		
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	33 635	245 314	39 851	39 851	50 800	-	-
Community						19 076	3 000	3 000	3 500		
Heritage assets											
Investment properties											
Other assets		6			4 333	35 076	7 570	7 570	11 771		
Agricultural assets											
Biological assets											
Intangibles											
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			-	-	37 968	299 466	50 421	50 421	66 071	-	-
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3		8 938		4 000	2 700	2 700	4 000	4 400	4 730
Repairs and Maintenance by Asset Class			-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6,7									
TOTAL EXPENDITURE OTHER ITEMS			-	8 938	-	4 000	2 700	2 700	4 000	4 400	4 730
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials											
Contracted Services											
Other expenditure											
Total Repairs and Maintenance Expenditure			-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Sekhukhune(DC47) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description		Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands											
CAPITAL EXPENDITURE											
<u>Total New Assets</u>		1	-	-	438 341	371 796	371 796	371 796	490 529	609 525	669 910
Infrastructure - Road Transport					129 119	29 000	29 000	29 000	16 688	65 780	1 869
Infrastructure - Electricity					23 571	3 785	3 785	3 785			
Infrastructure - Water					214 373	309 561	309 561	309 561	390 927	475 979	630 544
Infrastructure - Sanitation					61 076	21 450	21 450	21 450	73 614	60 546	30 000
Infrastructure - Other					10 203	5 000	5 000	5 000	4 000		
Infrastructure			-	-	438 341	368 796	368 796	368 796	485 229	602 305	662 413
Community											
Heritage assets											
Investment properties											
Other assets						3 000	3 000	3 000	5 300	7 220	7 497
Agricultural assets											
Biological assets											
Intangibles											
<u>Total Renewal of Existing Assets</u>		2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets											
Agricultural assets											
Biological assets											
Intangibles											
<u>Total Capital Expenditure</u>		4									
Infrastructure - Road Transport			-	-	129 119	29 000	29 000	29 000	16 688	65 780	1 869
Infrastructure - Electricity			-	-	23 571	3 785	3 785	3 785	-	-	-
Infrastructure - Water			-	-	214 373	309 561	309 561	309 561	390 927	475 979	630 544
Infrastructure - Sanitation			-	-	61 076	21 450	21 450	21 450	73 614	60 546	30 000
Infrastructure - Other			-	-	10 203	5 000	5 000	5 000	4 000	-	-
Infrastructure			-	-	438 341	368 796	368 796	368 796	485 229	602 305	662 413
Community			-	-	-	-	-	-	-	-	-
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets			-	-	-	3 000	3 000	3 000	5 300	7 220	7 497
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			-	-	438 341	371 796	371 796	371 796	490 529	609 525	669 910
ASSET REGISTER SUMMARY - PPE (WDV)		5									
Infrastructure - Road Transport					129 119	29 000	29 000	29 000	33 376	131 560	3 738
Infrastructure - Electricity					23 571	3 785	3 785	3 785	73 614	50 546	30 000
Infrastructure - Water					214 373	309 561	309 561	309 561	781 854	961 958	1 261 088
Infrastructure - Sanitation					61 076	21 450	21 450	21 450	73 614	60 546	30 000
Infrastructure - Other					10 203	5 000	5 000	5 000	375 824		
Infrastructure			-	-	438 341	368 796	368 796	368 796	1 338 282	1 204 610	1 324 826
Community											
Heritage assets											
Investment properties											
Other assets						3 000	3 000	3 000	10 600	14 440	14 994
Agricultural assets											
Biological assets											
Intangibles											
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			-	-	438 341	371 796	371 796	371 796	1 348 882	1 219 050	1 339 820
EXPENDITURE OTHER ITEMS											
<u>Depreciation and asset impairment</u>		3	-	-	-	-	-	-	-	-	-
<u>Repairs and Maintenance by Asset Class</u>											
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6,7									
TOTAL EXPENDITURE OTHER ITEMS			-	-	-	-	-	-	-	-	-
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials											
Contracted Services											
Other expenditure											
Total Repairs and Maintenance Expenditure			-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets